

## 2012 Annual Work Plan

**Country: Turkmenistan**

**UNDAF Outcome:**

By the end of 2015, human resources developed to achieve sustained socioeconomic development

**Expected CP Outcome:**

The government ensures comprehensive socio-economic integration of all vulnerable groups including women, disabled and at-risk persons

**Expected CP Outputs:**

- i) National authorities strengthen legislative and institutional frameworks for social protection;
- ii) Government institutions and communities practice improved social services delivery to vulnerable groups.

**Implementing partners:**

Ministry of Health and Medical Industry of Turkmenistan, National AIDS Prevention Centre

**Other Partners:**

UNAIDS, UNFPA

### Narrative

The project will support the Government of Turkmenistan in the implementation of the National Programme on HIV/AIDS/STIs Prevention 2005-2010 jointly with other UN agencies to ensure that HIV prevention initiatives are implemented in a coordinated and complementary manner. The project will continue to support the Government in the implementation, monitoring and reporting on UNGASS Declaration and World AIDS Campaign. Also, support will be provided to evaluate the National programme on HIV/AIDS/STI prevention 2005-2010 and develop new national HIV/AIDS strategy.

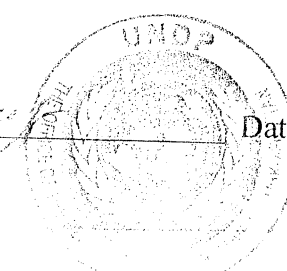
The project will also expand the work with vulnerable groups to ensure their access to information and support services for HIV prevention. This involves peer-to-peer education initiatives among key populations, support to development of information/education/communication materials, and scaling-up new communication approaches for reaching out to target groups.

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Programme Period:</td> <td>2010-2015</td> </tr> <tr> <td>Programme Component:</td> <td>Basic Social Services</td> </tr> <tr> <td>Project Title:</td> <td>HIV Prevention Project</td> </tr> <tr> <td>Project ID:</td> <td>00050892</td> </tr> <tr> <td>Duration:</td> <td>01/01/12-31/12/12</td> </tr> </table>	Programme Period:	2010-2015	Programme Component:	Basic Social Services	Project Title:	HIV Prevention Project	Project ID:	00050892	Duration:	01/01/12-31/12/12	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>Annual budget:</b></td> <td style="text-align: right;"><b>\$ 123,403</b></td> </tr> <tr> <td>Allocated resources:</td> <td></td> </tr> <tr> <td>UNAIDS</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>MoH&amp;MIT</td> <td style="text-align: right;">\$ 99,403</td> </tr> <tr> <td>Other resources:</td> <td></td> </tr> <tr> <td>UNDP TTF on HIV/AIDS</td> <td style="text-align: right;">\$ 24,000</td> </tr> </table>	<b>Annual budget:</b>	<b>\$ 123,403</b>	Allocated resources:		UNAIDS	\$ 0	MoH&MIT	\$ 99,403	Other resources:		UNDP TTF on HIV/AIDS	\$ 24,000
Programme Period:	2010-2015																						
Programme Component:	Basic Social Services																						
Project Title:	HIV Prevention Project																						
Project ID:	00050892																						
Duration:	01/01/12-31/12/12																						
<b>Annual budget:</b>	<b>\$ 123,403</b>																						
Allocated resources:																							
UNAIDS	\$ 0																						
MoH&MIT	\$ 99,403																						
Other resources:																							
UNDP TTF on HIV/AIDS	\$ 24,000																						

**Agreed by:**

Ministry of Health and Medical Industry of Turkmenistan \_\_\_\_\_ Date: \_\_\_\_\_

UN Development Programme


  
 \_\_\_\_\_ Date: 25.05.2012

United Nations Development Programme  
Turkmenistan

Annual Work Plan

Year: 2012

**UNDAF Outcome:** By the end of 2015, human resources developed to achieve sustained socioeconomic development  
**Project title and number:** HIV prevention, 00050892

**Implementing Partners:** UNFPA; Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center



Empowered lives.  
Resilient nations.

EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount, US\$
<b>OUTPUT 1:</b> National authorities strengthen legislative and institutional frameworks for social protection	1. Provide technical support in the implementation of new National HIV program 2012-2016: 1.1 Develop action plan. 1.2 Develop M&E plan. 1.3 Joint activity of MoH and MoIA on HIV prevention in prison settings. 1.4 Study visit on exchange of experience to a CIS country.		x	x	x	UNDP, Ministry of Health	UNDP TTF on HIV/AIDS	-	24,000
	2. Continue outreach work in Ashgabat and velayats through a UNAIDS PAF project implemented by UNFPA CO	x	x			UNFPA, Ministry of Health	UNAIDS	-	0
<b>OUTPUT 2:</b> Government institutions and communities practice improved social services delivery to vulnerable groups	3. Support in procurement of HIV test kits	x	x	x	x	UNDP	Ministry of Health	72400	99,403
<b>TOTAL</b>								<b>123,403</b>	